

# DRAFT Solid Waste Budget Proposal-----2017

	CONTROLLED SITE	OPEN SITE	CVRD CURBSIDE Garbage and recycle	CVRD DOOR TO DOOR
Rebates	1.4	1.7		
Recycle	31.0	31.0		
Garbage	10.0	24.5		
Maintenance	2.0	2.0		
Baler Rental	.2	.2		
Subtotal	44.6	59.4	73.2	109.8
1/3 Baler purchase	3.0	3.0		
Subtotal	3.0	3.0		
Cap Impr Fund	2.0	2.0		
Subtotal	2.0	2.0		
TOTALS	49.6	64.4	73.2	109.8
Approx per parcel	149	192	219	328

## NOTES:

If the referendum fails, CVRD will most likely operate an every other week curbside service and the Thetis Depot will close. Optional door to door figures also shown.

In the interest of fairness, a closed system could operate on a pay per bag garbage fee. There would be XXX number of "free" tags issued each year.

Unbagged loads would be assessed a charge on site. (e.g.) Hornby charges \$90 per p/u truck load

CVRD budget is an estimate from their solid waste management..